

Email from Paul Wyntergreen, retired City Manager
for the City of Tillamook to Jerry Keene 8/2/2021
to wyntergreenj, me

11:50 AM (12
minutes ago)

Thanks Jerry. There's much to consider.

Combining Recorder/Planner is good if you can find someone qualified and willing to do it. This small of an operation does not require a Manager.

Contracting for extra policing is also a good way to go; it will definitely eliminate substantial insurance and training requirements. However, while not adding personnel, it still adds a budgetary impact.

You are not proposing water/wastewater, which are primarily plant operations and not in the field. Street field crews also require significant training; hiring someone to just fill potholes and unplug drains still represents a substantial fixed cost. Therefore, a contracting model for extra road services similar to policing might also be the best approach.

In the end, you might need to only have one FTE for the Recorder, Planning, project prioritization, and administration aspects with all other functions being contracted out. That said, don't underestimate your initial operational property tax levy as you don't get another chance to adjust it. If it passes, it is permanent.

I am not familiar with a 90% mandatory TLT sharing with cities. Perhaps that is a relatively new law.

At this point, with an impending granddaughter and a number of other family concerns, I will have to bow out of a Task Force.

Paul
